

## Sector - 217

### Regional Economic Impact Analysis – Automated Machine Technologies, Inc.

Utilizing IMPLAN Pro modeling software, an economic impact analysis was conducted to measure new investment and employment for the Automated Machine Technologies, Inc. IMPLAN Pro is a widely accepted software application and an industry standard for economic impact modeling measuring employment and salary impacts and facility output on the community for a given project.

The impacts generated can be measured on an annual basis except for finite activities, such as economic activity occurring as a result of construction investment.

#### New Capital Investment:

Construction	\$725,000
New Equipment	\$25,000

#### Employment:

Direct Jobs	2
Direct Payroll	\$80,000
Direct Construction Jobs	6
Direct Construction Payroll	\$303,853
Indirect Supply Chain/Misc. Services Jobs	1

#### Local Revenue:

- The new jobs will contribute \$17,560 in sales tax over PILOT period.
- The new jobs contribute \$22,180 in property taxes over PILOT period.
- The construction jobs support \$6,668 in sales tax.
- The construction jobs support \$8,425 in property taxes.

#### Total Economic Impact of New Capital Investment:

Annual output from new operations at the company: \$451,844  
One time output from construction activity: \$1,318,573

\*Output = Value Added + Intermediate Purchases and represents the total impact of the entire operation including such metrics as labor income, proprietor income, property income and taxes.

<b>Automated Machine Technologies, Inc.</b>	<b>Applicant Benefit</b>	<b>Community Benefit</b>
Property Tax Exemptions/payments	\$115,000	\$5,800
Mortgage Recording Exemption	\$7,250	N/A
Sales Tax Exemptions	\$34,000	N/A
Expansion in Orchard Park will add new jobs and new payroll of \$80,000	N/A	\$80,000
The 2 new jobs will pay an estimated \$17,560 in sales tax over PILOT period.	N/A	\$17,560
The 2 jobs will pay an estimated \$22,180 in property tax over PILOT period.	N/A	\$22,180
The 6 construction jobs will pay an estimated \$6,668 in sales tax during construction.	N/A	\$6,668
The 6 construction jobs will pay an estimated \$8,425 in property tax during construction.	N/A	\$8,425
The new facility and permanent jobs will have a positive effect on community business - Re: restaurants, stores, entertainment, transportation, service providers such as accountants, doctors, attorneys.	N/A	\$1,908,830
Project will generate 4 equipment supply jobs for one year, creating an additional \$548,573 in economic activity.	N/A	\$548,573
<b>TOTAL</b>	<b>\$156,250</b>	<b>\$2,598,036</b>

\*Output = Value Added + Intermediate Purchases and represents the total impact of the entire operation including such metrics as labor income, proprietor income, property income and taxes.

\*\*Construction and Equipment Employment is measured on an annual basis even though many projects are complete before 12 months is up.